

Mental Hygiene Administration
Public Mental Health System

Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Fiscal Year 2007 DOLLAR AMOUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
MEDICAID							
Case Management	\$150,978	\$1,522,787	\$1,254,025	\$362,345	\$5,450,512	\$224,746	\$8,965,393
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$829,482	\$16,647,605	\$14,546,375	\$7,302,782	\$45,823,786	\$583,207	\$85,733,236
Mobile Treatment	\$69,440	\$654,710	\$685,010	\$290,548	\$6,605,580	\$162,459	\$8,467,747
Outpatient	\$7,296,303	\$47,165,043	\$30,241,344	\$5,474,297	\$55,028,919	\$775,237	\$145,981,143
Partial Hospitalization	\$458,167	\$4,504,749	\$1,119,575	\$634,028	\$9,901,649	\$95,026	\$16,713,194
Psychiatric Rehabilitation	\$315,190	\$6,557,203	\$4,416,135	\$4,595,988	\$84,707,733	\$4,134,670	\$104,726,919
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$13,640,791	\$45,661,081	\$3,653,510	\$0	\$0	\$62,955,383
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$9,900	\$42,900	\$504,900	\$1,800	\$559,500
SUBTOTAL	\$9,119,559	\$90,692,888	\$97,933,445	\$22,356,397	\$208,023,079	\$5,977,145	\$434,102,514
Baltimore Group (Capitation)	\$0	\$0	\$2,410	\$31,330	\$6,154,435	\$735,050	\$6,923,225
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$2,410	\$31,330	\$6,154,435	\$735,050	\$6,923,225
Adjustments	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
SUBTOTAL	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
TOTAL	\$8,422,869	\$90,692,888	\$97,935,855	\$22,387,727	\$214,177,514	\$6,712,195	\$440,329,048
MEDICAID STATE FUNDED							
Case Management	\$0	\$9,010	\$5,030	\$4,337	\$0	\$0	\$18,376
Crisis	\$1,055	\$32,076	\$41,724	\$261,233	\$2,113,431	\$20,167	\$2,469,687
Inpatient	\$0	\$68,006	\$50,729	\$10,944	\$0	\$0	\$129,680
Mobile Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient	\$9,007	\$276,169	\$205,478	\$25,710	\$2,610	\$0	\$518,974
Partial Hospitalization	\$0	\$5,310	\$0	\$0	\$0	\$0	\$5,310
Psychiatric Rehabilitation	\$0	\$17,985	\$34,233	\$0	\$0	\$0	\$52,218
Residential Rehabilitation	\$0	\$22,425	\$12,901	\$413,107	\$8,581,010	\$401,482	\$9,430,925
Residential Treatment	\$0	\$784	\$4,635	\$0	\$0	\$0	\$5,419
Respite Care	\$37,330	\$439,167	\$330,034	\$6,323	\$32,385	\$984	\$846,222
Supported Employment	\$0	\$0	\$26,017	\$187,766	\$2,412,180	\$2,999	\$2,628,962
SUBTOTAL	\$47,391	\$870,931	\$710,781	\$909,420	\$13,141,617	\$425,631	\$16,105,772
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$47,391	\$870,931	\$710,781	\$909,420	\$13,141,617	\$425,631	\$16,105,772

Note: This report contains MHP data. Age is determined based on the earliest service date in a given fiscal year.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.
Consumer counts may be duplicated across coverage and service types. Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.

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Fiscal Year 2007 DOLLAR AMOUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
UNINSURED							
Case Management	\$398	\$32,885	\$44,805	\$88,843	\$2,375,214	\$131,146	\$2,673,291
Crisis	\$0	\$0	\$0	\$61,674	\$1,155,499	\$33,065	\$1,250,237
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$24,150	\$17,850	\$47,218	\$3,077,901	\$502,927	\$3,670,046
Outpatient	\$49,227	\$479,564	\$417,072	\$456,602	\$5,589,222	\$21,249	\$7,012,935
Partial Hospitalization	\$0	\$0	\$0	\$39,323	\$1,511,864	\$3,371	\$1,554,557
Psychiatric Rehabilitation	\$1,809	\$34,679	\$37,144	\$76,837	\$7,682,187	\$821,432	\$8,654,087
Residential Rehabilitation	\$0	\$0	\$0	\$4,984	\$162,067	\$9,723	\$176,774
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$3,060	\$0	\$773	\$10,678	\$0	\$14,511
Supported Employment	\$0	\$0	\$14,097	\$79,560	\$1,213,775	\$11,875	\$1,319,307
SUBTOTAL	\$51,434	\$574,337	\$530,968	\$855,813	\$22,778,406	\$1,534,786	\$26,325,745
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,405,133	\$313,300	\$2,718,433
Emergency Petition	\$891	\$4,816	\$41,581	\$75,045	\$403,600	\$10,509	\$536,441
Purchase of Care	\$0	\$10,808	\$245,523	\$581,673	\$3,096,874	\$38,245	\$3,973,122
SUBTOTAL	\$891	\$15,624	\$287,103	\$656,718	\$5,905,607	\$362,054	\$7,227,996
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$52,325	\$589,962	\$818,072	\$1,512,531	\$28,684,012	\$1,896,840	\$33,553,741
ALL GROUPS							
Case Management	\$151,376	\$1,564,682	\$1,303,860	\$455,525	\$7,825,726	\$355,892	\$11,657,059
Crisis	\$1,055	\$32,076	\$41,724	\$322,907	\$3,268,930	\$53,232	\$3,719,924
Inpatient	\$829,482	\$16,715,611	\$14,597,104	\$7,313,726	\$45,823,786	\$583,207	\$85,862,916
Mobile Treatment	\$69,440	\$678,860	\$702,860	\$337,766	\$9,683,481	\$665,386	\$12,137,793
Outpatient	\$7,354,537	\$47,920,775	\$30,863,894	\$5,956,609	\$60,620,751	\$796,486	\$153,513,052
Partial Hospitalization	\$458,167	\$4,510,059	\$1,119,575	\$673,350	\$11,413,513	\$98,396	\$18,273,061
Psychiatric Rehabilitation	\$316,999	\$6,609,866	\$4,487,512	\$4,672,825	\$92,389,920	\$4,956,102	\$113,433,223
Residential Rehabilitation	\$0	\$22,425	\$12,901	\$418,091	\$8,743,077	\$411,204	\$9,607,699
Residential Treatment	\$0	\$13,641,575	\$45,665,716	\$3,653,510	\$0	\$0	\$62,960,802
Respite Care	\$37,330	\$442,227	\$330,034	\$7,095	\$43,063	\$984	\$860,732
Supported Employment	\$0	\$0	\$50,014	\$310,226	\$4,130,856	\$16,674	\$4,507,770
SUBTOTAL	\$9,218,385	\$92,138,156	\$99,175,195	\$24,121,630	\$243,943,102	\$7,937,562	\$476,534,031
Baltimore Group (Capitation)	\$0	\$0	\$2,410	\$31,330	\$8,559,568	\$1,048,350	\$9,641,658
Emergency Petition	\$891	\$4,816	\$41,581	\$75,045	\$403,600	\$10,509	\$536,441
Purchase of Care	\$0	\$10,808	\$245,523	\$581,673	\$3,096,874	\$38,245	\$3,973,122
SUBTOTAL	\$891	\$15,624	\$289,513	\$688,048	\$12,060,042	\$1,097,104	\$14,151,221
Adjustments	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
SUBTOTAL	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
TOTAL	\$8,522,585	\$92,153,781	\$99,464,708	\$24,809,678	\$256,003,144	\$9,034,666	\$489,988,561

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